



Soci t  Alzheimer Society

BRANT, HALDIMAND NORFOLK,
HAMILTON HALTON

INNOVATION



ANNUAL REPORT
2023/2024





Mary Burnett – Celebrating 16 Years of Growth and Leadership

It is with deep appreciation and heartfelt gratitude that I honour Mary Burnett, whose 16 years of dedicated leadership have transformed our Society and positively impacted the communities we serve.

From the moment I met Mary, I knew that her vision and passion were the driving force behind numerous milestones for our Society. Under her exceptional guidance our services expanded, community awareness grew, and we forged critical partnerships that have significantly bolstered our mission. **Mary's strategic foresight led to groundbreaking innovations.** Recently the creation of the Integrated Dementia Resource Team in Brantford. This innovative initiative has become a model of excellence, now replicated in 15 hospitals across Ontario Health West. Mary's commitment to collaboration and innovation also fostered key partnerships with Ontario Health Teams across the regions we serve, championing person-centred care and enhancing the well-being of countless individuals and families.



Mary Burnett's legacy is one of growth, innovation, and unwavering dedication. In September we celebrated Mary's retirement and her remarkable tenure and visionary leadership. I am grateful for the opportunity to have worked with Mary and how she has inspired me to carry forward with the mission she so passionately advanced.

CEO MESSAGE

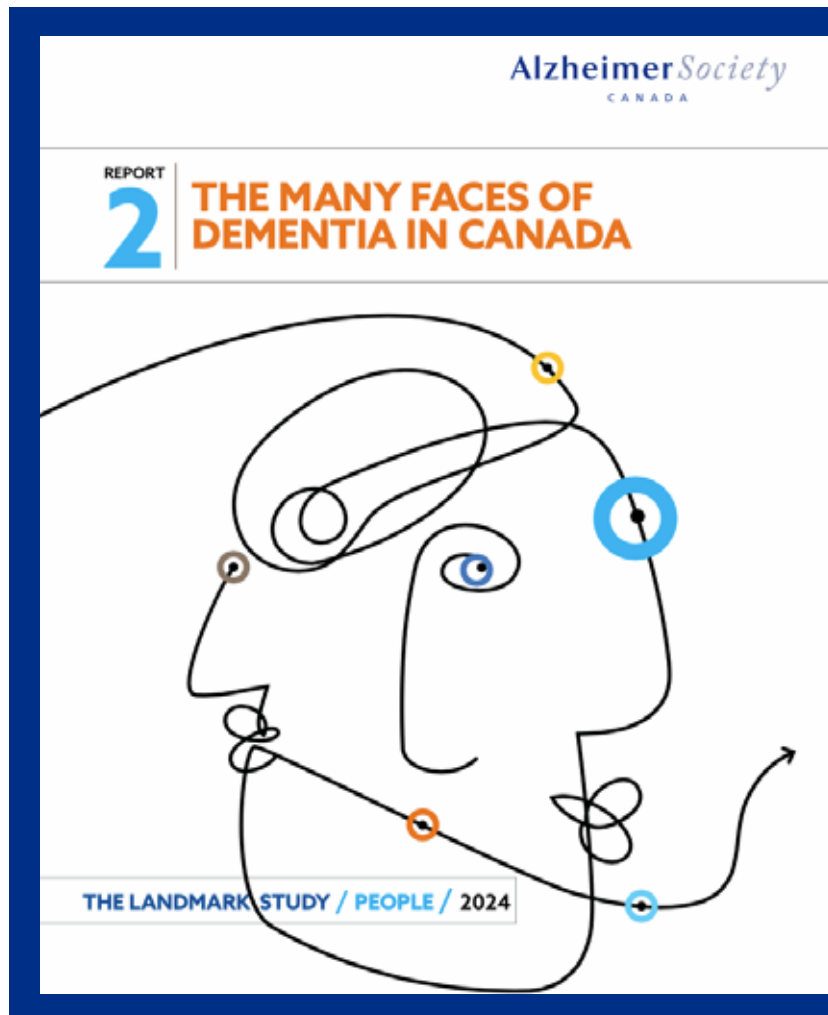
Looking Forward

In January, we received the Alzheimer Society of Canada's new report, **The Many Faces of Dementia in Canada** (the second volume of the Landmark Study). This comprehensive study will play an integral part in shaping our strategic focus moving forward. The report highlights a significant challenge: **the number of people living with dementia in Canada is expected to increase by 187% by 2050.**

Considering this projection, it is imperative that our efforts in awareness and capacity building continue. We are committed to reducing the stigma surrounding dementia and striving for earlier diagnosis and intervention. By doing so, we can improve the quality of life for those affected and their families.

To achieve these goals, **our innovative approach and continued collaboration and partnerships are essential.** We will work closely with community organizations, healthcare providers, and other stakeholders to create more opportunities for persons living with dementia to be active participants in meaningful ways. These efforts will not only enhance the support system for those living with dementia but also foster a more inclusive society, achieving our goal of Dementia Friendly Communities.

Without the support of our donors, volunteers, board of directors, and dedicated staff, none of this work would be possible. I want to express my appreciation to you all for your continued trust and support in our work. It is an honour to be the new CEO at the Alzheimer Society Brant, Haldimand Norfolk, Hamilton Halton.



Michelle Lewis
Chief Executive Officer

CHAIR REPORT

We are pleased to present the Annual Report for the Alzheimer's Society of Brant, Haldimand, Norfolk, Hamilton and Halton (ASBHNNH). People living with dementia are at the centre of everything we do as an organization. Our commitment to serve those living with dementia and their care partners, and those at greatest risk of developing dementia, remains unwavering.

We are incredibly proud of the many accomplishments highlighted in this report, none of which would have been possible without the tremendous contributions and commitment of our staff, volunteers, and donors. Together, in 2023-2024, we served thousands of individuals living with dementia and offered education and respite services to their care partners.

We are also very proud of the impact that the Dementia, Resource, Education, Advocacy, and Mentorship (DREAM) team has had within our community. The DREAM team aims to divert hospital admissions. Over the past year, the efforts of the DREAM team diverted more than three hundred hospital admissions and we expanded the program to West Haldimand General Hospital, Joseph Brant Hospital and St. Joseph's Healthcare Hamilton.

Our commitment to diversity, equity, and inclusion has been a cornerstone of our work. We are proud to report that the ASBHNNH team has made significant progress in ensuring that our services are sustainable, accessible and inclusive for all, regardless of background or identity. Our health equity plan aims to better serve ethno-cultural, linguistic populations that may have limited access to health services due to factors like language barriers, system navigational challenges, and negative experiences due to discrimination or racism. We are very pleased with the progress achieved in Halton through our Diverse Communities Outreach program.

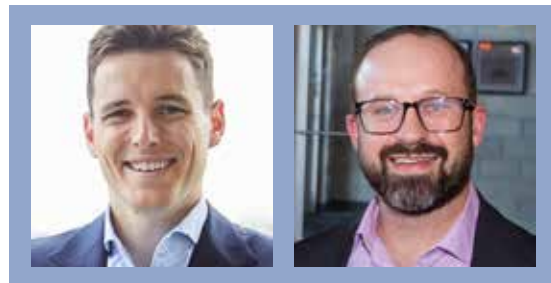
In 2024-2025, we will be embarking on an update to our five-year Strategic Plan. It will build on the pillars and vision of our most recent plan, which has served our organization exceptionally well for the past five years.

We would like to extend our appreciation to the ASBHNNH staff and volunteers who undertake purposeful work each day to support persons affected by dementia in our communities. Their passion and dedication are the driving force behind the many achievements you'll read about in this report.

Our AGM marks one year since Michelle Lewis assumed the role of CEO. We are grateful for Michelle's exceptional leadership over the past year and the contributions of the entire senior leadership team. We are so fortunate to have such accomplished health care professionals leading our organization as we work to support those living with dementia and their loved ones.

We also want to express our heartfelt gratitude for the generosity of our donors. Your support allows us to fulfill our mission and make a meaningful impact in the community. Thanks to individuals like you, we can introduce and sustain programs that address pressing challenges, create opportunities, and foster positive change for people living with dementia in our communities. We want you to know that your faith in us is well-placed and we are committed to being good stewards of the resources you have entrusted to us.

Thank you again for your support! Together, we are making a real difference in the lives of individuals living with dementia.



J.P. Mackay
Chair, Alzheimer Society

Griffin Allen
Chair, Alzheimer Society Foundation

BOARD OF DIRECTORS

Alzheimer Society Board of Directors 2023-2024

Officers:

J.P. Mackay – Chair
Claire Kislinsky – Vice Chair
Laura DeLuca – Secretary/Treasurer
Michelle Lewis – Ex-Officio, CEO

Directors:

Dr. Sandra Belfry
Scott DeGroot
Teresa Domladovac
Mieke Ewen
Janet Gasparelli
Neale Graham
Dave Lane
Sima Sajedinejad
Dr. Mehul Patel
Griffin Allen
Kevin Linder
Jason Lounsbury

Client Experience Advisors: Pasha and Ruby Qureshi



Pasha Qureshi, Dave Burnett, Mary Burnett, Ruby Qureshi and Phylis Fher

Alzheimer Society Foundation Board of Directors 2022-2023

Griffin Allen – Chair
Kevin Linder – Vice Chair
Teresa Domladovac – Past Chair
Laura DeLuca – Secretary-Treasurer
Michelle Lewis – Ex-Officio, CEO

Directors:

Dr. Sandra Belfry
Scott DeGroot
Mieke Ewen
Janet Gasparelli
Neale Graham
Claire Kislinsky
Dave Lane
Jason Lounsbury
J.P. Mackay
Dr. Mehul Patel
Sima Sajedinejad



Teresa Domladovac (Past Chair) and Laura DeLuca celebrate Mary Burnett's retirement.

OUR IMPACT

776 clients who received dementia specific respite services

76,092 hours of respite provided

4,101 Care Partners who receive direct services

"I feel more confident in my skills and abilities to support people living with dementia."



2,023 Persons living with dementia who receive direct services

"I felt safe and valued"



5,768 New referrals

"I feel my outlook on life has improved"



SIT TO BE FIT

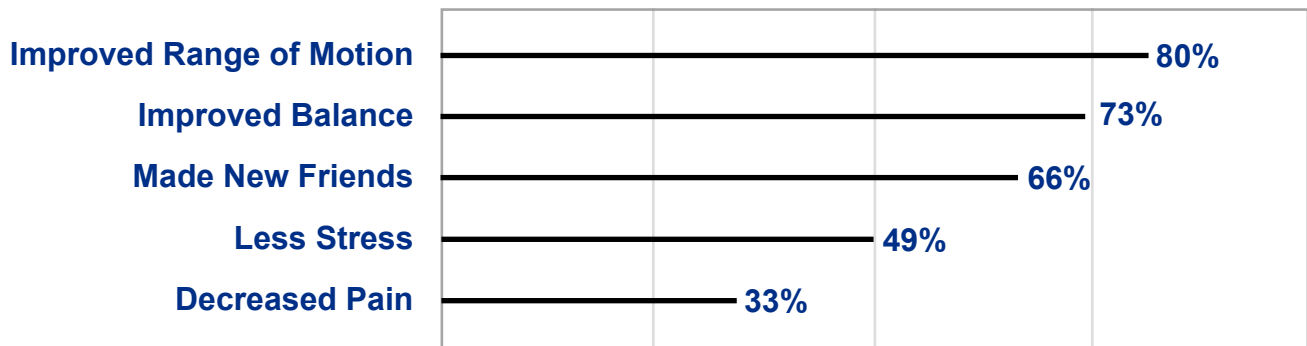
2380 unique individuals who participated

55,564 participant attendance days



"I am 91 and taken exercise classes most of my life. I find this one the best I have ever had. Such a variety of equipment, moves, etc."

AS A RESULT OF THIS PROGRAM PARTICIPANTS REPORTED...



"I look forward to each week for a laugh, and also gets me out of the house But, best of all, my body is moving better after a class."

167 survey responses



100% satisfied with the program



DREAM TEAM

Dementia, Resources, Education, Advocacy, Mentorship

Dementia Resource Consultants are imbedded in emergency departments (ED) to help support persons living with dementia when brought to the ED. The team works with hospital staff and Ontario Home atHealth Care Coordinators to avoid hospital admission and to support them and their care partner.

The DREAM team model has successfully been rolled out and funded for fiscal year 2024/2025 in 11 additional sites across Ontario Health West. **We currently sit at approximately 52% diversion rate over our 5 sites** (BGH, NGH, WHGH, SJHH and JBH).

Andrea was a care partner for her 84 year old dad. She came to the ED with her dad after he had a fall. He was in the ED for 3 days, was struggling and quite agitated. Kerry Bracewell (our team lead for the Dementia Resource consultants) approached her, seeing her dad very restless, and offered an MP3 player with music to try to calm him.

In a very short time he was tapping his feet to the music and much more relaxed. "It was a real turning point" she said, "I felt so vulnerable, out of control and desperate and this tool gave me a chance to catch my breath."

She also shared that once her dad was admitted to the medical unit, she rushed out to buy him an MP3 player only to realize she couldn't download from her music platforms. So she came to the Alzheimer Society and within a day the music for memories team had her loaded up with music. She said our involvement with her allowed her time to navigate his care and gave her comfort.

**"THIS TOOL
GAVE ME A
CHANCE TO
CATCH MY
BREATH."**



International Conference on Integrated Care

The work that has been done with this program was recently highlighted at the International Conference for Integrated Care (ICIC) in Belfast Ireland.

The ICIC is a gathering of collaborative successes around the globe. Our presentation celebrated the success of working together with Ontario Health atHome and the Brantford General Hospital emergency departments. Our submission was selected among 900 entries based on our data collected quantitatively showing the impact of avoiding hospital admission. We shared the successes while presenting to attendees. 81% of surveyed clients stated that our program contributed to successfully caring for their loved one at home, avoiding complicated emergency visits for non-medical reasons.

Janine Remier

Manager, Clinical Programs and Services



GRANTS 2023 - 2024

Community Foundations of Canada

Community Services Recover Fund **Systems Modernization for a Flexible Workplace**

Through funding received from the Government of Canada, the Society was able to digitize our human resource files. We are also utilizing these funds towards the required training and set up to convert to electronic time sheets. Both changes will have a significant impact on the efficiency of our internal processes.



Ministry of Seniors & Accessibility

Seniors Community Grant **Creative Expressions**

A class for Persons living with Dementia and a partner to view, discuss and create works of art.

Booth Grant Alzheimer Society of Ontario

Catherine Booth & Micheal Kirk **Social Recreation Programs**



Canada Summer Student Jobs

Canada Summer Jobs (CSJ) is part of the Youth Employment and Skills Strategy, a federal commitment to help young people gain employment information, skills and experience.

ESDC (Employment Social Development Canada)

New Horizons for Seniors **Volunteer Services**

The 'Enhancing Volunteer Services' project promotes volunteerism amongst seniors, supporting the social participation and inclusion of seniors, and provides capital assistance to support programming that benefits seniors.



Ontario Trillium Foundation

Resilient Communities Fund **Capital Stream Door Repair**

Hazel Place in Simcoe received a \$27,200 grant to renovate the front entrance and for roof repair.

RESEARCH SUMMARY 2023-2024



Anthea Innes, PhD Professor Health, Aging and Society
McMaster University

Nature-based project for older adults living with dementia and their care partners.

Anthea is leading a research project that will examine nature-based support programs for people living with dementia and their care partners and how it will impact their wellbeing and social connections. The project also aims to evaluate the perceived benefits and obstacles of nature-based support programs from the viewpoints of both people living with dementia and their care partners.



33rd Alzheimer Europe Conference in Helsinki

Pasha and Ruby, two of our board members and client advisor committee member Phyllis Fehr, presented at the 33rd Alzheimer Europe Conference in Helsinki. We supported them through a research award from the Foundation. Pasha is a care partner as his wife, Ruby, has dementia.

They presented 'Turning Alzheimer Diagnosis into an Opportunity to Combat the Stigma Associated with Dementia', and received a very positive reception.



TECHNOLOGY

Cyber Security

We are committed to continuously investing in bolstering our security measures by implementing two-factor authentication and providing ongoing training for our staff.

YOVU - Phone System

In order to enhance communication between our clients and staff, both in-office and remotely, we have recently upgraded our phone system across all locations. This new system enables us to better assist clients regardless of their location, streamlining the process of transferring calls between offices. Our dedication to providing a live answer at all times remains unwavering.



New Client Information System

AlayaCare is an end-to-end software system that spans clinical documentation, supports client and employee scheduling, and leverages reporting.

The system combines all aspects of record keeping and operations including managing everyday tasks, which allows for more time with our clients. The software system is user-friendly and web-based, continuously advancing in improvement initiatives for the users, which empowers the organization to achieve better outcomes with transformative capacities.



New Referral Platform

Caredove's referral platform integrates directly with our client information system Alayacare's inbox, creating a seamless workflow and the ability to communicate to our referral sources. Our clients also now have the ability to self-refer online; it is no longer just for professionals. We were able to launch the Caredove program in October 2023 and noticed an immediate improvement to the intake workflow. This year we will focus on educating our referral sources about the program and increasing their usage.



HALDIMAND ABILITIES CENTRE



Work on reinvision of H.A.C.

As part of the re-envisioning process, surveys were conducted with staff, clients, and community partners to gather input on values and service gaps. It was identified that a new name and logo were needed to better reflect the identity of HAC. The program will now be referred to as H.A.C., which stands for Health, Activity, and Community, along with the unveiling of the new logo.



The H.A.C. received the Helen Keller Fellowship Award

This award is given to honor those who have distinguished themselves on behalf of sight, work tirelessly to fulfill Helen Keller's challenge to Lions in 1925 to become "knights of the blind in the crusade against darkness" and provide outstanding service to others in the community. The H.A.C. was nominated by one of the Hagersville Lions Club members to recognize the continuous service and impact we provide in Haldimand County.

VOLUNTEER SERVICES



Students attend volunteer training in Hamilton

Our Volunteer Engagement Coordinators have been actively involved in expanding our services through the In-Home Social Recreation and Teleconnect programs. These programs involve volunteers providing support to Persons Living with Dementia (PLWD) and their care partners through friendly home visits or phone calls.

This year has been marked by considerable progress in our Haldimand Norfolk community. In June 2023, we were pleased to welcome a new volunteer coordinator, thanks to the support of the Ontario Trillium Foundation Building Resilient Communities grant. This grant has enabled us to broaden our reach and increase our volunteer presence in the Haldimand Norfolk area.



Laurie Ball - displaying In-Home Social Recreation Activities

Ontario Trillium Foundation

Resilient Communities Fund

Haldimand Norfolk Volunteer Services

Our organization, with a \$195,000 Resilient Communities Fund grant over 24 months.



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Un organisme du gouvernement de l'Ontario

FUNDRAISING

1st Annual 'Dinks vs. Dementia' Pickleball Party & Fundraiser

Jeff Morgan and his family and friends organized the debut of a new fundraiser that raised \$8000. Hosted on Saturday, August 26th at Confederation Beach Park Pickleball Complex.



Gangsters, Grifters & G-Men Prohibition Era Charity Event in Dundas



Mary Takes a Hike

On May 18th, outgoing CEO Mary Burnett accompanied by her trusty sidekicks Aileen Bradshaw and Jane Beckett walked in each of the communities we serve. Travelling from dawn to dusk from Simcoe to Milton to raise funds and awareness.



Hagersville Lions Catch the Ace donation to the H.A.C.
 Bruce Roulston, H.A.C. participant and Hagersville Lions member presents David Wallis with a cheque for \$5000 from the Hagersville Lions Catch The Ace proceeds. They also donated \$2000 to the IG Wealth Management Walk for Alzheimer's.



The annual Oak Gables Golf Tournament
 A cheque for \$20,450 was presented by organizers Stephen Ross, Irene Tuttle, Greta Borsellino and presenting sponsor Romeo Falasca, (CI Assante Wealth Management) to Michelle Lewis, incoming Alzheimer Society BHNHH CEO.

The David Hearn Foundation Classic
 PGA Tour Player David Hearn and and title sponsor team Canso at the Brantford Golf and Country Club.



Renton Golf Tournament
 The Team from MJ Sheetmetal at the 23rd annual Forget Me Not Golf Tournament at the Greens at Renton.



MAKING A DIFFERENCE

Thank you to all who gave so generously this past fiscal year!
Your contribution means so much to so many...

ESTATES

Estate of Albano Macielo Pacheco
Estate of Barbara Yvonne Royle Ford
Estate of Bernice Glenister
Estate of James Clarence Ford
Estate of Judith Anne Clugston

FOUNDATIONS

Aqueduct Foundation
Bayshore Foundation For Empowered Living
Benevity Community Impact Fund
Catherine Booth & Michael Kirk Fund
Charities Aid Foundation (UK)
Charities Aid Foundation Canada
Community Foundations of Canada
Hamilton Community Foundation
Lucky Lacey Foundation
Norfolk Community Foundation
Ontario Trillium Foundation
Private Giving Foundation - Glenn Robert Anderson Foundation
Stephen Smith & Dorothy Woltz Foundation
Strategic Charitable Giving Foundation
The Bradstreet Family Foundation
The David Hearn Foundation
The Hensen Foundation
The Jacob Speelziek Foundation

Organizations \$500 and over

2714310 Ontario Inc.
Always Best Care
Alzheimer Society Foundation of Brant, Haldimand Norfolk, Hamilton Halton
Alzheimer Society of Ontario
Amica Georgetown
Amica Glen Abbey
AMTS Ltd.
Anken Holdings Inc.
Art In Motion Dance Studio
Aspira Cedar Crossing Retirement Community
BaAM Productions
Battlefield Optimist Club
Bayshore Home Health
Bayshore Home Health Hamilton Private
Bear's Rod 'n Muscle Cars (Memories in an hourglass)
Bingo Live
Brantford Rotary Sunrise Fund
Brierwood Gardens by Revera
Burlington Lions Club
Cadillac Fairview Corporation Limited
Caledonia Men's Club
Caradoc Townsend Mutual Insurance Company

Organizations \$500 and over

Carholme Property Services
Caroline Place Retirement Residence
Chartwell Retirement Residences
Chedoke Presbyterian Church
CJ Cooper Automotive
Cobblestone Animal Hospital
Courneya Group
CSH Rymal Inc. O/A Deerview Crossing
D & W Group Inc.
Demeyere Chrysler Dodge Jeep Ram
Dodsworth & Brown Funeral Home - Ancaster Chapel
Elementary Teachers Federation of Ontario Staff Association
Evergreen Crematorium
Extendicare (Canada) Inc
FGC Health
Fidelity Investments Canada ULC
Gates Canada Inc.
Georgetown KIA
God Receives All Children Equally (GRACE) Inc
Good Redden Klosler LLP
Grace United Church
Grand River Home Hardware
GrandBridge Energy
Hagersville District Lions
Halton Autolease Inc.
Halton Hills Minor Hockey
Hamilton and District Senior Citizens' Home Rambynas Inc.
HearCANADA
Home Instead (Halton)
IG Wealth Management - Winnipeg
Lasco Electric Inc.
Lauderdale Point Marina & Resort Inc.
Legends Grill
Lifeguard Homecare
Link Charity Canada Inc.
Mackenzie Investments
Malo Family Dentistry
Medgar Lighting & Controls Inc
Memory & Company Oakville Club
Millards
Ministry for Seniors & Accessibility
MJ Sheet Metal Inc
Nana's Hands - Homecare Assistance
National Steel Car Limited
Norfolk Disposal Services Limited
Northway Ford
Park Avenue Manor Retirement Residence
Port Dover Lions Club
Pure Environmental
R.C. Purdy Chocolates Ltd.
RBC Wealth Management Dominion Securities
Right at Home Canada
Riverview Terrace

Rosewood Senior Living
Roulston's Wellness Centre
RTE Property Management
Simcoe Lions Club
Stay At Home Nursing
Sunrise Living Burlington
Suprun Wealth Management
The Assembly of Friends
The Greens at Renton
The Royal Trust Corporation
The Village of Wentworth Heights
The Wellington - Long-term Care & Retirement Community
Tim Hortons Cayuga
Tommy's Downtown (Simcoe) Inc.
Townline Gas & Gas Plus
United Way of Greater Toronto
Vistamere Retirement Residence
Waterford Truck and Trailer Inc.
Waterous Holden Amey Hitchon LLP
Wormald and Andrew Chartered Accountants
Youth and Philanthropy Initiative Canada
Zen Construction

Anything for Alzheimer's Fundraisers over \$500

Cravings by Brittany Cookie Sale (Brittany Costabile)
Psychic Medium Readings (Sharon McGregor & Jenn Stancombe)
Gangsters, Grifters & G-Men Gala (Dean Villafuerte)
Spaghetti Luncheon (The Village of Tansley Woods)
Memories in an Hourglass Tournament (Paul & Cathy Smith)
Bruce Steinhoff Art Sale (Carol Snow)
Chocolate Sale (Gail Tomaselli)
Cornish Soirée (James Cornish)
Dinks for Dementia Pickleball Tournament (Jeff Morgan)
Dance to Remember (Kelly Sloat - Art in Motion Dance Studio)
Halton Hills Minor Hockey 50/50 draw (Wendy Highfield)
Quattro Blue Quartet (Chedoke Presbyterian Church)
Break my Heart Raffle
Quest for Kindness (McMaster University Students)
Charity Golf Tournament (Gerrie Electric Golf Tournament)
Community Day Golf Tournament (Greens at Renton)
Oak Gables Golf Tournament (Dr. Irene Tuttle, Greta Borsellino, Stephen Ross)
Cuts for the Cause (Kimberly Clapdorp)
Jam Fundraiser (Sue Arsenault)

MAKING A DIFFERENCE

\$10,000

Katherine Barclay

\$5000

Vera Clow
Mark Oreskovich

\$2500

Vickie Baird
Margaret Ball
Ross Coomber
Jean Comfort
Helen Denton
Fred Kuipers
J. P. Mackay
David Perkin

\$1000

Scott Allgood
Dr. Lisa-Marie Austen
Marilyn Baker
Suzanne Ball
Ronald Baranoski
Dr. Sandra Belfry
Greta Borsellino
Walter Boyd
David Brown
Patrick Brown
Mary Burnett
David Buttaro
Marisia Campbell
Frank J. Cook
Wayne Cyrus
Mike Danyluk
Ruth Ann K. Daw
Jennifer Dunsdon
Lameese Elhindi
Romeo Falasca
Pamela Fenner
Sheila Ford
Gary Freeborn
Robin Gainer
Neale & Tracy Graham
Joar Gronlund
Gwen Holroyd
Lawrence M. Kings
Ilona Kopriva
Martha Leach
Kevin M. Linder
Ron Lodewyks
Irene Lucchetta
Cheryl Major
Gilda Marchesano
* Inissina Marchesano
(deceased)
Adam Markham
John McCaughan
Brian McReavie
Ethel A. Milkovits

Nicolette Modi
Pheroze Nanavati
Julie Osborne
Maltibehn Patel
Marilyn Pearson
Mary Pirie
Randi Risman
Brendan Ryan
Carol Sasseville
Ashley Shinde
Frank Skidmore
Dr. Irene Tuttle
Richard Van De Wiele
Wayne Waldroff
Kenneth Walsh
Bryna Wasserman
Marvin Wasserman
John E. Waterland
Gordon Wright

\$500

Ken Almas
Sharon M. Atkinson
Stella Balfour
Judith Barlow
Brenda & Edward Beach
Jane Beckett
Kathryn Bedding
Paul & Cindy Beischlag
Mr. Douglas Berner
Cathie Best
Heidi Bieri
Jason Birnboim
Leslie & Dan Boyd
John Boynton
David Bradshaw
Lise Bury
Barry Butcher
Margaret Buttaro
Rosa Campione
Kate Carleton
Nancy Chipman
Carole Churchill
Peggy Churchward
Margaret Clarke
Florence Copeland
Marie Covert
Ronald Cowell
Teresa Domladovac
Martin Dooley
Janet Duff
Calvin Robert Eady
Dann Elzinga
Michael Fredericks
Douglas French
Deena-Kay Froese
Davin Fulsom
Antonietta Gasparini
Charles A. Giggey
Jeff Gill
Mr. Jason Goto
Mr. Matthew Green

Vince Guagliano
Sheila Guest
Janet Haslett-Theall &
Larry Haslett-Theall
Keith Hekker
David J. Hutton
Karen Johnston
Richard Julian
Janet Kalman
Harry Kihs
Patricia M. King
Lisa Klaehn
William Knowles
Gary Knox
David Lane
Sylvia Langlois
Edward J. Leggett
Laura Lewandowski
Melissa Low
Joyce Luyckx
Elizabeth MacDonald
Judith MacDonnell
Genevieve Mackintosh
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Patricia McDonald-
Harrison
William McElroy
Katherine McGhee
Scott McIntyre
Mary McKee
Elizabeth McQuade
Brynn Metherell
Chad Midgley
Diana Miyata
Margaret Muller
Dan Nanticoke
Marcia & Rick Neubrand
Frank O'Connor
Ann Pagliuso
Maja Popovic
Dr. Branka Popovic
Beverly Poudrette
Wilfred Pugh
Denise Rauwerda
Ernest Rauwerda
Jane Redmond
Kevin Reid
Howard Richmond
Richard Roberts
Dr. Peter Rosenbaum
Michelle Ryder
Richard Sales
Dan Sceanovic
Gary Sexton
Jeanette Shaver
*Rhoda Shoemaker
*Dr. Josephine M. Smith
Paul & Nancy Snyder
Emrik Suichies
Paul Sulentic
David Taylor
John Tranter

June Tropea
Chris Underwood
Michael Vince
Lynda Walker
Mr. Richard Wilkins
Brenda Wivell
John Woods
Donna Wright
Susan Wrona

Monthly Donors

Mona Ahmed
Griffin Allen
Ken Almas
Wendy Alexopoulos
Sandra Arnold
Keith Ashley
Sharon Atkinson
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Lise Bazoian
Sandra Belfry
Heidi Bieri
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Bill Halpenny
Anne Hermann
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Pam Hudson
Helen Hunt
Joyce Luyckx

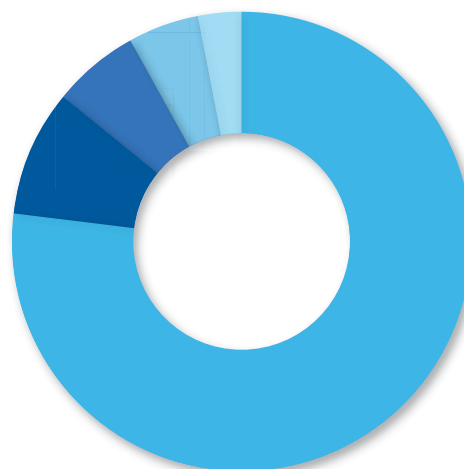
Erin Hunter-Lytle
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Thomas Scott
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Judith Shone
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Dianne Sone
Sharon Steele
Robert Stevenson
Emrik Suichies
John Usher
Deirdre Vincent
Sandra Voisin
Kenneth Walsh
Veronica Ward
Jo-An Weltz
Peter Wheatley
Cynthia Yachetti
Margaret Young
John Zinkie

SOCIETY AND FOUNDATION FINANCIALS

REVENUE

Mar. 31, 2024

Ontario Health	8,689,469	77%
Donations	1,038,116	9%
Fundraising Events	635,284	6%
Investment & Other Income	593,921	5%
Grants	320,906	3%

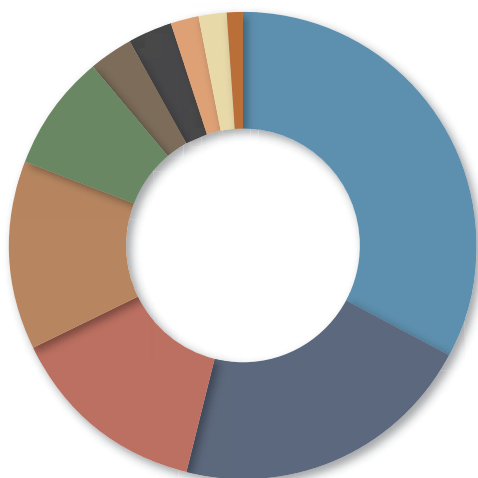


TOTAL REVENUE 11,277,696

EXPENSES

Mar. 31, 2024

Respite Services	3,520,845	33%
Case Management	2,229,081	21%
Education and Health Promotion	1,535,848	14%
Social Work Programs	1,352,514	13%
Administration	797,441	8%
Grants Expenses	302,106	3%
Fundraising	370,874	3%
Foundation costs	169,816	2%
Facility costs	225,253	2%
Research	59,309	1%
Amorization of capital assets	30,159	0%
Professional fees	36,810	0%



TOTAL EXPENSES 10,630,056

NET COMBINED 647,640

HIGHLIGHTS OF THE YEAR INCLUDE:

Increased Ontario Health funding is a result of significant one-time funding received in Fiscal 2023-2024 for new projects, including the DREAM Team initiative.

Donor revenue remains strong at \$1,038,116 (\$1,386,751 in Fiscal 2023). Fundraising revenues have bounced back from the impact of the pandemic.

As we continue to invest in people to provide more services, salaries and benefits continue to be the most substantial expense. Total combined expenses are comprised of 58% salaries and benefits, 31% contract respite services, and 11% operating expenses.

The Foundation invests surplus funds with Connor, Clark & Lunn Private Capital Ltd. with the oversight of the Board of Directors. The desired outcome is to create an ongoing income stream to support the work of the Society not funded by the government, and to help sustain operations through difficult times.

This financial summary is a combined excerpt from the complete financial statements of the Society and Foundation, both of which were audited by Gibb Widdis Chartered Professional Accountants and dated June 24, 2024. As such this summary does not contain all disclosures required under Canadian standards for not-for-profit organizations.

Complete audited financial statements are available at: <https://alzda.ca/about/>

Alzheimer Society FOUNDATION

BRANT HALDIMAND NORFOLK
HAMILTON HALTON



Join our Monthly Giving Club!

Your monthly gift, no matter the size, can make all the difference to a family impacted by dementia.



Bigger Impact

Monthly donations are one of the most cost-effective and environmentally friendly ways to give; this means we can spend less time and money on administration and more on what matters.



Build it into your monthly budget

You can divide your annual donation into twelve equal payments and know that your gift works each month to support a cause you believe in.



Preparing for the Future

A regular and predictable source of income provides stability in program planning and allows us to prepare for the needs of tomorrow.

Join today!

Call: 1-800-565-4614 Visit: www.alzda.ca

Our Mission

People with dementia are at the centre of everything we do. The Alzheimer Society leverages its own and community resources to deliver health promotion, advocacy and support services to people with dementia and their care partners.

We embrace the Alzheimer Society of Canada's mission to alleviate the personal and social consequences of Alzheimer's disease and other dementias and to promote research.

Our Vision

People affected by dementia live well as vital and integral members of their community.

Soci t  Alzheimer Society

BRANT, HALDIMAND NORFOLK,
HAMILTON HALTON

www.alzda.ca

Brantford

25 Bell Lane, Suite 100
Brantford, ON N3T 1E1
Entrance at rear of Brantwood
Community Services
519-759-7692

Paris - Cowan Community Hub

(By appointment only)
202-25 Curtis Avenue, Unit 202
Paris, ON L3L 3V3
519-759-7692

Simcoe

645 Norfolk St. N.
Simcoe, ON N3Y 3R2
519-428-7771

Hagersville

42 Main Street South
PO Box 940
Hagersville, ON N0A 1H0
905-768-4488

Dunnville-True Experience

(By appointment only)
201 Forest St E
Dunnville, ON N1A 3G5
905-229-2035

Hamilton

550 Fennell Ave E, Suite 205
Hamilton, ON L8V 4S9
905-529-7030

COMPASS Community Health

(By appointment only)
438 Hughson St N
Hamilton, ON L8L 4N5
905-529-7030

Burlington

4391 Harvester Rd, Unit 8
Burlington, ON L7L 4X1
289-837-2310

Milton - Allendale Long Term Care Home

(By appointment only)
185 Ontario St S
Milton, ON L9T 2M4
289-837-2301



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