

Soci t  Alzheimer Society

BRANT HALDIMAND NORFOLK
HAMILTON HALTON

FORWARD

Four horizontal arrows of varying lengths and colors (dark blue, light blue, teal, and green) pointing to the right, stacked vertically. Each arrow has a 3D effect with a shadow on its top and bottom surfaces.

ANNUAL REPORT 2019/20

MESSAGE FROM THE CEO & BOARD CHAIRS

I sometimes find it difficult to think back clearly to events that happened before March 2020 – the month our world was turned on its head by Covid-19.

It is for that reason that preparing this 2019-20 Annual Report has been such a pleasure. The process has given me the opportunity to look back on all the incredible accomplishments of our staff and volunteers over the last year, despite all the challenges we have faced.

The theme for this year's report is 'Forward', because 2019-20 was a year of great progress and advancement for this organization.

We are working more collaboratively than ever before to ensure that precious resources – including the funds that our donors so generously invest in our work – are leveraged for greatest impact. And, of course, we are embracing new technology to create new opportunities to support our clients.

We remain steadfast in our commitment to deliver innovative, responsive and inclusive programming that will continuously evolve and adapt to the changing needs of our community.

For over 35 years, our Society has been a safe haven for people living with dementia and their families. A place of understanding and of compassion. A place where people 'get it'.

Regardless of what the future brings for our world, please know that your local Alzheimer Society will always be that safe haven -- a place where you can show up as you are and find the support, resources and community you need to live well.

On behalf of our board, staff, volunteers and clients, thank you to the funders, donors, and community partners who make this work possible. Having a strong team of supporters in your corner has never been more important, and are so very grateful to count you among ours.



Mary Burnett
CEO

The 2019-2020 year brought with it a great deal of change – within our organization, and within the broader health and community care sector. We saw the advent of Ontario Health Teams (OHTs), and have invested considerable time and energy advocating for our clients and the needs of people living with dementia at multiple regional OHT tables.

This year also saw a renewed collective focus on the importance of cultural safety, diversity, inclusion and anti-racism. As Chair, I am proud of the strides that our organization has made in these areas in recent years, but I am aware that there is much work yet to be done. Our board will continue to do our utmost to ensure that the Alzheimer Society is a safe and welcoming environment for community members from all walks of life.

Although many uncertainties lie ahead, I am deeply grateful for the calibre of staff, partners, and funders who are with us on this continued journey of growth and transformation. Thank you for all your support in 2019-20!



John Woods
Society Chair

This year was a landmark year for our Foundation, thanks to the incredible generosity of our community. From our IG Wealth Management Walk for Alzheimer's events, to gifts made in memory of loved ones, to our corporate donors, event partners and Foundation partners, we are truly grateful for the incredible team of supporters who rallies around us each and every year. In these uncertain times, funds raised through donations play a crucial role in ensuring we have the resources needed to continue to meet the growing demand for our services.

One of the most impactful ways you can contribute as a donor is through a planned gift, such as a bequest through your will. This year, legacy gifts made a profound impact on our organization, allowing us to make key investments in client care and support. You, too, can have such an impact by designating a legacy gift today. I encourage you to visit alzhn.ca/foundation to learn more.



Richard Hamel
Foundation Chair

2019 - 2020 Board of Directors

Alzheimer Society of Brant, Haldimand Norfolk, Hamilton Halton

John Woods – Chair
Vickie Baird – Vice Chair
Peter Szota – Secretary/Treasurer
Mary Burnett – Ex-Officio
Kelly Bird – Director
Adam Borisko – Director
Neale Graham – Director
Dave Lane – Director
J.P. Mackay – Director
Dr. Mehul Patel – Director
Edward Vance – Director

Phyllis Fehr – Client Experience Advisor

Alzheimer Society Foundation of Brant, Haldimand Norfolk, Hamilton Halton

Richard Hamel – Chair
Kirby Shieck – Past Chair
Teresa Domladovac – Secretary/Treasurer
Mary Burnett – Ex-Officio
Nick Popratnjak – Director
Martha White – Director
Jason Lounsbury – Director

LAND ACKNOWLEDGEMENT



The work of the Alzheimer's Society is carried out in various communities throughout what is now known as Southern Ontario.

Each year, thousands of individuals and families, from all walks of life, receive care in communities large and small, from Milton to Hamilton, Brantford to Simcoe, Niagara and beyond.

It is important to acknowledge that this vital work is being carried out by our dedicated staff and volunteers on lands where many of us are not original inhabitants.

Learning more about the history of the traditional and present-day Indigenous people and communities who live in the regions we are proud to serve will make us better citizens of the lands we now live on together.

SHAPING THE FUTURE OF HEALTH CARE IN ONTARIO

This year, our Society was an active participant in the healthcare sector transformation taking place in Ontario via the creation of Ontario Health Teams (OHTs).

Introduced by the provincial government, OHTs offer a framework for integrating care regionally, allowing health care providers to collaborate more effectively, and offering patients a more streamlined experience.

OHTs are still in very early phases of development, but our Society has been an active participant at over six local tables, advocating on behalf of people living with dementia and their families.

Our local Society is proud to be a signatory to five Ontario Health Team applications, and we look forward to continued collaboration with community partners with the goal of improving healthcare in our regions.



RISING TO THE CHALLENGE OF COVID-19

Despite only taking up 31 days, March had a profound impact on the 2019-20 year. The Covid-19 pandemic was declared in March, forcing us to close our offices temporarily. It was and remains a deeply challenging time for many of our clients, volunteers, and staff. We are still working every single day to address the disproportionate impact of Covid-19 on people living with dementia and their care partners, including the isolation and loneliness felt by many during this time of physical distancing.

In the face of these challenges, our staff have risen to the occasion in some incredible ways. From building an inventory of Personal Protective Equipment (PPE) that would allow us to do home visits, to developing protocols for the return of clients to our office space, to creating a brand-new 'microsite' to house all of our at-home programs and services, their dedication and creativity have shone during this difficult time.

Our staff also did an incredible job of adapting to virtual care. Using telephone visits and video-conferencing platforms such as Zoom, they found ways to continue to stay connected to clients when it mattered most.

We do not know what the future will bring, but we know that our creative, resilient staff will continue to leverage technology and new approaches to care in support of our clients!



STORIES OF IMPACT FROM OUR CLIENTS & STAFF

"In crisis I reached out to your help line. Your capable staff walked me through my next steps and acknowledged my fears with kindness and compassion. We have found many blessings through the Alzheimer Society! My husband even connected with a childhood friend through your programs. We enjoy Minds and Motion and met new friends through the classes. I hope you and your staff will continue doing what you do. I know it is work of the heart and of compassion because I have witnessed it first-hand."
– *Care partner in Brantford*

"Thank you again for all your help, professionalism, expertise and compassion. (Those words do not even do you full justice!) The group has been a very special experience for both of us. You ran an excellent series!"
– *Group participant in Hamilton*

"The Learning the Ropes program provided a beautiful light at the end of the tunnel of confusion on how best to support my mother. I appreciated that the two-hour segments were divided into two segments, half with the group and half with the rest of the family supporters. I was very grateful to hear information

geared especially for us, the supporters. It's always good to know that you are not alone. In my opinion, Learning the Ropes is a must-do program for any person with a mild cognitive impairment and family supporters. It demystifies the diagnoses and empowers the client, leaving them feeling far more upbeat and positive about their ability to cope and navigate their lives. I will forever be grateful for the experience."
– *Learning the Ropes participant in Halton*

"On a client visit earlier this year, I had a beautiful moment where I was able to connect with a client using music – the universal language. When I heard that this gentleman was an avid pianist and had a piano in the home, I asked if he could play me a song before I left, as I used to play very long ago. His performance was stunning! It gave me goosebumps to hear someone who had trouble with word-finding speaking to me so clearly through music. It is all too easy for clinicians to get stressed in our busy jobs, and I am so grateful for moments like this that help us truly connect with and appreciate the people around us."
– *Melissa, Behavioral Support Outreach team member*

EXTENDING OUR REACH THROUGH PARTNERSHIP

Our Society is proud to collaborate with a variety of community partners across the health and community care sector, to maximize our collective impact. Below is a small selection of the new partnerships that have flourished in 2019-20.

CityHousing Hamilton

A key element of our Strategic Plan is to increase our outreach to high-risk populations. In 2019, a partnership was struck between our Society and CityHousing Hamilton which resulted in the creation of a satellite Alzheimer Society office in the First Place Hamilton Seniors Residence. This satellite office will house members of our outreach team, increasing their ability to serve an area of the City where many older adults live in affordable housing that offers assisted living supports.

Dementia Friendly Communities

Our Society is a proud partner of the Hamilton Council on Aging-led 'Dementia Friendly Communities' project. This four-year initiative, which is funded by the Public Health Agency of Canada, provides an opportunity to engage persons living with dementia, care partners and stakeholders to develop, implement and evaluate promising practices, programs or initiatives that improve quality of life for persons living with dementia and their care partners within the communities of Hamilton and Haldimand County.

Office Co-Locations Making an Impact

Through partnerships with Allendale Long-Term Care Home in Milton, Grandview Lodge in Dunnville and Compass Community Health Centre in Hamilton, our Society has been able to secure office space in each of these locations. These co-locations allow our staff to reach persons living with dementia and their care partners who may not otherwise have found their way to our services.

Geriatric Assessment Clinic

For many years, the Grand River Community Health Centre, the Brant Community Healthcare System and our Alzheimer Society have worked together to offer a Memory Clinic for the residents of Brantford/Brant County. Recently, with the support of the Regional Geriatric Program (Central), this partnership was expanded to include a specialized geriatric assessment clinic.

Ressam Gardens

Our Society is proud to offer its expertise to a collaborative that is working to create Ressam Gardens, an innovative, technology-enabled residential community in Hamilton for those affected by dementia. The building is still under construction, but many of the technologies being considered for use in the residence are being tested at a 'Living Lab' at McMaster Innovation Park.

Thank you & merci to our partners for their continued support!



Time for Me Respite Program

For years, our staff have been hearing that caregivers have a need for more respite options. Traditionally, one of those options has been an adult day program where a person living with memory loss can go to socialize, connect with peers and enjoy stimulating activities.

However, many people living with early to mid-stage memory loss are not yet ready for a full day program.

Seeing the need for a new type of program, staff at our Brantford office rose to the challenge and designed and piloted a new respite initiative called 'Time for Me'.

The purpose of the "Time for Me" program is to provide stimulating activities for people with memory loss in a safe and supportive environment, while providing some relief to the primary care partner. It was facilitated by our Brantford Public Education Coordinator, Laurie Ball, who was accompanied by a PSW who provided extra support.

The pilot project was launched in the winter of 2019 and was slated to run weekly for three months but was sadly cut short due to Covid-19.

While we did not get to complete a full cycle of the program, this exercise in innovating to respond to client needs has made a strong impact on the organization, and we look forward to continuing to employ creativity and entrepreneurial thinking to better serve our community!

Burlington Public Library Cognitive Care Kits

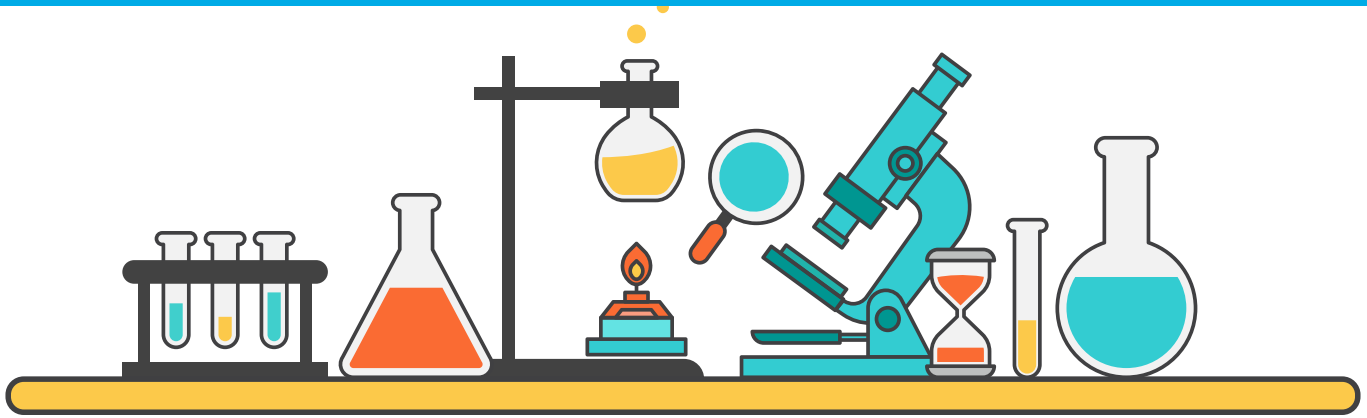
One of the key elements of our Society's mission is that we 'leverage community resources' to meet the needs of our community. A particularly exciting example of collaboration is our partnership with the Burlington Public Library on their 'Cognitive Care Kit' program.

The Burlington Public Library identified a growing need in their community – more and more caregivers of persons living with dementia were asking for materials that would facilitate moments of connection between themselves and their family member. In response, the library created the 'Cognitive Care Kits' program, which allowed them to create over 20 different activity kits that are designed to help persons in early, middle and late stages of dementia connect with others and stimulate their minds.

Our Society is proud to support this innovative project by providing training to library staff and volunteers, making referrals, offering educational workshops to the community, and supporting the library's collection of dementia-related materials.

This program has nurtured a strong collaboration between the library and Society staff that continues to support our shared goal of improving the quality of life for people living with dementia and their care partners!





Through our Foundation's Research Grant initiative, we are proud to support innovative research projects that are working to make a difference in the lives of people living with dementia and their care partners. Continue reading to learn about the research projects we supported in 2019-20.

Impact of GERAS DANCE on the Cognitive Function of Older Adults

This research study analyzes the GERAS DANCE program on the cognitive function of participants. GERAS DANCE is a therapeutic mind-body program for older adults (60+) with early memory or mobility problems and caregivers. This research will be analyzed by measuring the cognitive function of the participants living with dementia (incl. Alzheimer disease) using the Montreal Cognitive Assessment (MoCA). The results will provide insight into the effectiveness of GERAS DANCE as a tool to improve mind-body health.

Effect of Direct Brain-Derived Neurotrophic Factor (BDNF) Treatment on Brain Beta-secretase Activity

This project delves into the relationship between BDNF and BACE1 (an enzyme responsible for plaque formation). The BDNF is increased in the brain with exercise and may play an important role in modulating the effects of the BACE1 enzyme. This research will determine if direct-brain treatment of BDNF will reduce BACE1 content and activity. The results of this study will enhance our understanding of underlying mechanisms related to BACE1 and will set the foundation for therapeutic targets and drug developments designed to improve approaches to prevent Alzheimer disease and related dementias.

Feasibility and Preliminary Effectiveness of Namaste Care to Improve the Quality of Life of Caregivers of Community-Dwelling Older Adults with Advanced Dementia

This research study aims to adapt the Namaste Care program -- a program that is personalized for persons with advanced dementia -- and modify it for the caregivers of persons with dementia. Namaste Care is a multisensory program focused on stimulating the basic senses (touch, taste, smell, sight and hearing) through scent, music and massages. When delivered to persons living with dementia, the program reduced the usage of medication and decreased agitation, while improving the overall quality of life of the person living with dementia. The research study will evaluate the impact of this program on caregivers in the community, as well as its practicality for caregivers.

Using Modified Red Blood Cells to Deliver Anti-Alzheimer Drugs

The goal of this research is to deliver promising drug candidates into the brain of Alzheimer patients. The Rheinstadter lab has developed a patented technique to modify human red blood cells to host and deposit drugs in specific areas of the body. The investigators will explore the potential of using the body's own red blood cells as carriers to encapsulate and deliver the anti-Alzheimer drug to the human brain.

MAKING A DIFFERENCE



The Alzheimer Society Foundation thanks the many individuals, businesses, foundations, employee groups and community groups that contributed so many gifts over \$500 from April 1, 2019 to March 31, 2020. We would also like to thank everyone who continue to make monthly donations.

ORGANIZATIONS \$500 AND OVER

Alzheimer Society of Ontario
Amica Georgetown
Bell City Carpet One
Bentley Canada Inc.
Bingo Live
Blackheath Binbrook Lions Club
Brierwood Gardens by Revera
Burlington Gardens
Caledonia Agricultural Society
CanadaHelps.org
Carmarthen Capitol Inc.
Cedar Crossing Retirement Community
Central Haldimand Charities
Chartwell Retirement Residences
CI Investments
City of Brantford
Claybar Contracting Inc.
Comfort Keepers Oakville
Courtland Bakery
Custom Granite & Marble Ltd
Dodsworth & Brown Funeral Home
Dover Coast Homes
Fedar Investments Ltd.
F Scallan & J Smith Medicine Professional Corporation
First Ontario Credit Union
GATES CANADA INC
Gerrie Electric Wholesale Limited
Gift Funds Canada
Grace United Church
Grand Erie Home Hardware
Greg Mills Memorial Golf Tournament
Hagersville Lions Club
Hauser's Pharmacy & Home Healthcare
Home Hardware Stores Ltd, Paint Division
Home Instead Senior Care
Hood Packaging Corporation
IG Wealth Management
Investment Planning Counsel
Irene Tuttle Medicine Professional Corporation
Lions Wish Slo-Pitch (LWSP)
McMaster University
Meeting Waters Chapter of the Eastern Star
Millards
National Steel Car Limited
Neelands Group Limited
North Oakville Catholic Knights Charities Inc.
Nufloors - Simcoe
Ontario West Insurance Brokers
Port Dover Kinsmen Club
Port Dover Lioness
Reuven International Limited
Rotary Club of Hamilton East Wentworth
Royal Canadian Legion Branch 613
Royal Trust Corporation of Canada
Russell Investments
Sandy Shore Trailer Park
Schlegel Villages Inc.
Scotiabank

Seasons Retirement Communities
Simcoe Lions Club
Sobey's Paris
Sound Choice Hearing
Summit Heights Retirement Residence
Sunrise Living Burlington
Sunrise Living Oakville
Suprun Wealth Management
The 1515 Brown Barrel
The Corporation of Norfolk County
The Meadowlands Retirement Residence
United Way Halton & Hamilton
United Way of Greater Toronto
Vic Powell Welding Ltd.
Waterford Lioness Club
Waterous Holden Arney Hitchon LLP
Wormald and Andrew Chartered Accountants

ESTATES

Estate of Barbara Yvonne Royle Ford
Estate of Beverley Marion Shelley
Estate of Debora Louise Stefansyn
Estate of Donna Margaret Huff
Estate of George Earle Drewett
Estate of Grace E Llewellyn
Estate of Howard Jeffrey Brooks
Estate of John Stanley Worthington
Estate of Marietta Strunk
Estate of Robin Keith Carter

FOUNDATIONS

Barnard Family Foundation
Aqueduct Foundation
Barnard Family Foundation
Benevity Community Impact Fund
Brant Community Foundation
Charities Aid Foundation of Canada
Gift Funds Canada
Hamilton Bulldogs Foundation Inc.
Hamilton Community Foundation
Hamilton Golf & Country Club Foundation
Jarislowsky Fraser Donor Advised Foundation (Race Family Fund)
Lucky Lacey Foundation
Mackenzie Investments Charitable Foundation
Ministry for Seniors & Accessibility
Norfolk Community Foundation (Wally Anderson)
Oakville Community Foundation
PayPal Giving Fund Canada
Glenn Robert Anderson Foundation
The R&J Sokolowski Family Foundation
RBC Foundation
Stephen Smith & Dorothy Woltz Foundation
Strategic Charitable Giving Foundation
The Bradstreet Family Foundation
The David Hearn Foundation
The Hensen Foundation
The Jacob Speelziek Foundation



INDIVIDUAL DONORS \$2500 AND OVER

Baird, Vickie
Ball, Kenneth & Margaret
Barclay, Katherine
Burnett, Mary
Clow, Vera
Denton, Helen
Kerr, Dorothy
Krouse, Robert
Mackay, James
Neilson, Bernie
Pirie, Mary
Stead, Ken

\$1.46 MILLION

RAISED BY FUNDRAISING AND THROUGH THE FOUNDATION



Making a Difference

INDIVIDUAL DONORS \$1000 AND OVER

Baker, Robert
Barlow, Judith
Blair, James
Brown, Michael & Nancy
Brown, Patrick
Cooke, Ruth
Coomber, Ross & Kathryn
Cornish, James
Couckuyt, Marianne
Courneya, Mark
Enns, Brian
Flexman, Stephen & Megan
Ford, Don
Freeborn, Gary
Fullerton, Barb
Genge, Margaret
Gibb, Ronald
Gowland, Elma
Kilian, Brett & Andrea
Kuipers, Fred
Lawn, Kelly
Lockwood, Kathy
Longtin, Albert
Lynch, May
Macdonald, John
MacDonald, Robert
MacPhail, Rosalind
Manser, Megan
McLeod, Donald
McLeod, Heather
McNeilly, Robert
Milkovits, Ethel
Nelson, Murray
Normandeau, Roger
Otterman, Shirley
Pearson, Marilyn
Porter, Ivy
Race, Phil and Paula
Renaud, Viktoria
Sasseville, Carol
Serebrin, Harold

Shaver, Susan
St. John, Monica
Szota, Peter
Taylor, David
Tranter, John
Trisic, Doris
Vincent, Deirdre
Walker, Douglas
Walsh, Kenneth
Woods, John
Yankoff, Judith

INDIVIDUAL DONORS \$500 AND OVER

Arsenault, Sue
Ashworth, Scott
Atkinson, Sharon
Baris, Dorothy
Beckett, Patricia
Beischlag, Edna & Paul
Berends, Willem
Bird, Kelly
Boyd, Leslie
Boyd, Walter
Bradshaw, David
Bury, Frank
Copeland, Florence & Peter
Dale, Jeff
Desai, Jagdish
Domladovac, Teresa
Duff, Janet
Elzinga, Dann
Fredericks, Michael & Sue
Fujarczuk, Ed
Graham, Neale
Green, Matthew
Hodgson, Patricia
Holdren, Karen
Hundertmark, Nina
Hutton, David
Jeffries, Dora
Jenkins, Irene
Kaiser, Klaus
Kelly, Tom
King, Patricia

Knox, Charles
Kopriva, Ilona
Lane, David & Mary
Langlois, Sylvia
Law, Russell
Leggett, Ed & Ethel
Leitao, Abel & Maria
Lomax, Kathleen
MacDougall, Brian
Marchesano, Gilda
Marchesano, Inissina
McBride, Nancy
McCulloch, James
McLarty, Don
McMillan, Angus
Molinaro, Camillo
O'Connor, Frank
Pagliuso, Ann
Pare, John
Passfield, Shirley
Rauwerda, Ernie & Ann
Rauwerda, Kevin & Denise
Ross, Ian
Roxburgh, Ann
Sabourin, Paul
Sabourin, Rhonda
Serebrin, Lola
Sexton, Gary
Shoemaker, Rhoda
Skelding, Nora
Snyder, Paul & Nancy
Solcz, Mike
Solecki, Anthony
Stone, Jessica
Thompson, Kim
Vanderhoeven, Anita
Vandewiele, Richard
Verity, Carol
Vijayan, Matt
Vince, Michael & Dawn
Warriner, Ross
Wivell, Brenda
Wrona, Susan

VOLUNTEERING It's Good for You!



7480 HOURS INVOLVED IN DELIVERY OF SERVICE

"The heart of a volunteer is not measured in size, but by depth of the commitment to make a difference in the lives of others."
- DeAnn Hollis

Volunteers have always played an integral role in our programs and services and continue to share their commitment, passion and empathy across the organization.

Our Society received over 100 new applications from individuals who are looking to make a difference in the lives of our clients. This year, we expanded the range of opportunities for our volunteers through a variety of initiatives, including Diversity Cafes, Speakers Bureau and 'Dementia Champions', who all help in raising awareness across our regions.

Volunteers also play a vital role in our offices, providing administrative support to our Intake and Education teams, and making calls through our Teleconnect program, which provides phone outreach to clients who may not be able to commit to in-person visits in our office or their homes..

The impact of our volunteers is not only felt by our staff but is making a difference in the lives of our clients each and every day.

The below excerpt from a letter of thanks received from a care partner powerfully illustrates the impact of our amazing volunteers:

"My husband's volunteer has been with us for almost two years. Initially, their weekly visits included going out for coffee, hitting golf balls and country walks. Gradually, he encouraged my husband to share stories during their visits and soon came up with the idea of a "Life Book" that my husband could enjoy and possibly even share with our daughters and grandchildren. With our permission, he started bringing a laptop computer with him and took notes on a multitude of shared stories from my husband's childhood friends, family, and more. This book will be a treasure when complete!"

When Covid-19 appeared and the weekly visits had to stop, he immediately suggested weekly Zoom chats. My husband no longer uses any technology but with me getting him set up, these weekly chats have helped keep my husband connected during these very challenging times.

When my husband shared with John that he was having increasing difficulty remembering family names, who was married to whom and who children/grandchildren belonged to, he suggested a family tree on poster board might help. He even offered to assemble the information and pictures! The Family Tree was recently completed and is hanging in a good location. I catch my husband looking at it quite often!

In our eyes he is not only a "volunteer extraordinaire" but a most welcome friend!"
- A grateful care partner

SERVICE EXCELLENCE

16,614 INDIVIDUALS SERVED

6107 NEW REFERRALS



5007 PERSONS LIVING
WITH DEMENTIA



6866 CAREGIVERS



EXERCISE AND FALLS PREVENTION

4702 PEOPLE SERVED

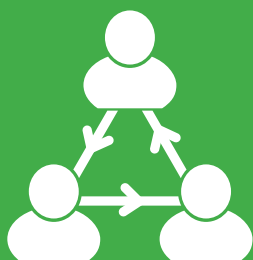
5843 HOURS OF EXERCISE PROVIDED



2400 EDUCATION SESSIONS

PROVIDED WITH OVER 29,000 PARTICIPANTS

99% OF CLIENTS WOULD
RECOMMEND US



99% OF CLIENTS REPORTED
INCREASED UNDERSTANDING



73% OF CLIENTS REPORTED
REDUCED STRESS AS A RESULT OF
ALZHEIMER SOCIETY SUPPORTS



FINANCIALS

The combined net revenue for the Society and Foundation for the year ended March 31, 2020 was exceptional at **\$1.46 million!**

Highlights of the year include:

- Overall, revenue was up \$1.9 million with 2 large bequests in the Foundation accounting for \$1.6 million.
- For the 10th year, the LHIN has held the line on cost of living increases, however, the Society did receive expanded base funding in the areas of Respite, Behavioural Supports Ontario (BSO) and flow-through funding to our partners.
- Operating expenses increased proportionately to the increase in our base funding with compensation and purchase of respite services, accounting for the majority of these costs.
- Our Foundation invested surplus funds with the Connor, Clark & Lunn Financial Group, with oversight by the board of directors. The desired outcome is to create an ongoing income stream to support the work of the Society.

REVENUE

	2020	2019
LHIN - Government Funding	\$6,363,959	\$5,652,812
Alzheimer Society Foundation	\$2,099,760	\$866,285
Fundraising	\$474,496	\$474,362
Other revenue, rent, ASO	\$108,149	\$174,971
Grants	\$120,376	\$100,319
Amortization of deferred capital	\$25,911	\$15,943
TOTAL REVENUE	\$9,192,651	\$6,176,304

EXPENSES

	2020	2019
Behavioural Supports Ontario	\$1,757,740	\$1,412,597
Transfer to Partner Agencies	\$1,430,526	\$1,271,581
Social Work Program	\$1,290,132	\$1,258,526
Education and Health Promotion	\$1,205,983	\$1,227,666
Volunteer and Support Services	\$612,336	\$459,669
Administration	\$486,364	\$431,573
Fundraising	\$342,828	\$347,042
Foundation Costs	\$281,310	\$225,985
Facility Costs	\$129,218	\$220,021
Grant Expenses	\$120,376	\$100,319
Amoratzation of Capital Assets	\$37,178	\$23,728
Research	\$30,474	\$22,878
Professional Fees	\$8,995	\$9,000
TOTAL EXPENSES	\$7,733,460	\$7,010,585
NET REVENUE	\$1,459,191	\$274,107



OUR MISSION

"People with dementia are at the centre of everything we do. The Alzheimer Society leverages its own and community resources to deliver health promotion, advocacy and support services to people with dementia, those at greatest risk of developing dementia and their care partners."

We embrace the Alzheimer Society of Canada's mission to alleviate the personal and social consequences of Alzheimer's disease and other dementias and to promote research."



OUR VISION

"People affected by dementia live well as vital and integral members of their community."

Help for Today. *Hope for Tomorrow...*®

www.alzhn.ca

Brant

25 Bell Lane, Suite 100
Brantford, ON N3T 1E1
519-759-7692

Simcoe

645 Norfolk St. N
Simcoe, ON N3Y 3R2
519-428-7771

Hamilton

1575 Upper Ottawa St.
Hamilton, ON L8W 3E2
905-529-7030

Burlington

4391 Harvester Rd, Unit 8
Burlington, ON L7L 4X1
289-837-2310

Haldimand Abilities Centre

42 Main St. S.
Hagersville, ON N0A 1H0
905-768-4488

Grandview Lodge

657 Lock St. W
Dunnville, ON N1A 1V9
905-229-2035

Allendale

185 Ontario St S
Milton ON L9T 2M4
289-837-2310